

Performance Markers 2022/2023 Winter - Appendix 1

|   | As at 01/03/2023 | Total | Percentage | Comments   |
|---|------------------|-------|------------|--|
| <b>Deep Water Moorings serviced</b>                 | 291              | 291   | 100        | Completed working alongside our Dive Contractor (Nov-Dec for a duration of 25days, including pile testing). Visitor buoys currently being painted. |
| <b>Foreshore Moorings serviced</b>                  | 578              | 578   | 100        | Complete and currently undergoing cleaning and painting.   |
| <b>Projects completed</b>                           | 1                | 2     | 50         | Harbour Depot/Workshop build ongoing, commercial units available from April.   |
| <b>Harbour Launches refitted</b>                    | 3                | 12    | 25         | The two main boatman launches and the first taxi are ready for service.  |
| <b>Boats lifted out for winter storage (Booked)</b> | 119              | 119   | 100        | Launching has just begun and will continue in 2 stages until the end of April.   |

